

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Octubre 2018

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	163.021.779	99.093.306	0	0	55.106.585	20%	317.221.670	947.899	318.169.569	51.184.821	19,60%	211.878.162
2- Seguridad	351.187.852	100.730.156	0	0	131.982.978	22%	583.900.985	12.591.013	596.491.998	86.688.887	21,60%	377.820.133
3- Policia	313.875.331	89.744.792	0	0	119.568.180	22%	523.188.304	11.260.145	534.448.449	76.724.042	21,60%	338.156.227
4- Servicio Penitenciario	37.312.520	10.985.363	0	0	12.414.798	22%	60.712.682	1.330.868	62.043.550	9.964.845	21,60%	39.663.906
5- Salud (*)	199.543.596	79.102.435	0	76.272	59.481.870	20%	338.204.172	6.958.890	345.163.062	50.677.406	19,60%	235.003.786
6- Vial	30.018.516	55.728.902	0	0	21.255.751	20%	107.003.169	1.628.162	108.631.331	16.694.452	19,60%	70.681.127
7- General	411.682.715	291.212.377	0	65.620	143.156.565	20%	846.117.277	32.667.774	878.785.051	125.085.092	19,60%	610.543.394
8- Administración Provincial No Financiera (*)	396.756.627	226.694.888	0	65.620	125.142.358	20%	748.659.493	31.276.053	779.935.546	109.514.151	19,60%	545.279.037
9- Instituto de Obra Social	4.385.698	19.903.574	0	0	5.346.182	20%	29.635.454	418.521	30.053.975	4.760.697	19,60%	19.947.095
10- Institutos, Empresas y Otros Entes	10.540.389	44.613.916	0	0	12.668.025	20%	67.822.331	973.200	68.795.531	10.810.244	19,60%	45.317.262
11- Legislativo	28.919.267	17.699.673	0	0	9.386.839	20%	56.005.780	88.458	56.094.238	9.101.973	19,60%	37.605.425
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	36.272.798	16.042.998	0	0	11.504.330	20%	63.820.126	162.489	63.982.615	9.928.755	19,60%	42.549.530
13- Administración Provincial No Financiera	35.858.990	14.156.258	0	0	10.984.833	20%	61.000.081	160.224	61.160.305	9.477.848	19,60%	40.697.624
14- Instituto de Obra Social	178.761	1.443.906	0	0	380.532	20%	2.003.199	372	2.003.571	318.043	19,60%	1.304.996
15- Institutos, Empresas y Otros Entes	235.048	442.834	0	0	138.966	20%	816.847	1.893	818.740	132.865	19,60%	546.909
16- Resto	22.243.273	11.627.631	0	0	6.461.833	20%	40.332.737	109.325	40.442.062	6.788.576	19,60%	27.191.653
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.242.889.795	671.237.478	0	141.892	438.336.752		2.352.605.918	55.154.009	2.407.759.927	356.149.965		1.613.273.209
Docentes												
18- Cargos Titulares e Interinos	260.562.297	148.346.859	0	0	91.613.027	20%	500.522.183	17.284.826	517.807.009	70.272.674	19,60%	355.921.308
19- Planta Temporaria	144.106.519	87.698.061	0	0	48.124.838	20%	279.929.418	8.078.575	288.007.992	39.787.367	19,60%	200.095.788
20- Horas Cátedras	294.529.783	116.637.632	0	0	74.785.094	20%	485.952.509	6.634.906	492.587.414	65.758.896	19,60%	352.043.424
21- SUBTOTAL (18+19+20)	699.198.599	352.682.552	0	0	214.522.959		1.266.404.110	31.998.306	1.298.402.416	175.818.937		908.060.520
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.942.088.394	1.023.920.030	0	141.892	652.859.711		3.619.010.027	87.152.315	3.706.162.342	531.968.902		2.521.333.729
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.926.748.498	957.515.801	0	141.892	634.326.006		3.518.732.197	85.758.329	3.604.490.526	515.947.053		2.454.217.467

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Octubre de 2018

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	296.584.141	534.448.449	62.043.550	596.491.998	69.752.937	160.670.936	230.423.873	99.675.295	736.216.609	53.286.810	63.330.407	39.974.199	2.115.983.332	517.807.009	248.625.421	766.432.430	2.882.415.762
- ADMINISTRACION PROV. NO FINANCIERA (a)	296.584.141	534.448.449	62.043.550	596.491.998	69.752.937	160.670.936	230.423.873	99.675.295	652.559.223	53.286.810	60.508.097	39.974.199	2.029.503.636	517.807.009	248.625.421	766.432.430	2.795.936.066
ADMINISTRACION CENTRAL	296.584.141	534.448.449	62.043.550	596.491.998	69.752.937	160.670.936	230.423.873		406.080.062	52.571.360	45.723.340	26.861.201	1.654.735.974				1.654.735.974
ORGANISMOS DESCENTRALIZADOS								99.675.295	234.955.251	715.450	14.580.832	13.112.998	363.039.826	517.807.009	248.625.421	766.432.430	1.129.472.256
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL									11.523.910		203.925		11.727.835				11.727.835
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	83.657.386	-	2.822.311	-	86.479.696	-	-	-	86.479.696
INSTITUTOS DE OBRA SOCIAL									27.021.407		2.003.571		29.024.978				29.024.978
EMPRESAS Y OTROS ENTES									56.635.979		818.740		57.454.718				57.454.718
TEMPORARIO (2)	19.508.497	-	-	-	40.642.941	8.139.625	48.782.566	8.956.036	118.996.158	2.807.428	652.207	467.864	200.170.756	288.007.992	243.961.993	531.969.985	732.140.741
- ADMINISTRACION PROV. NO FINANCIERA (b)	19.508.497	-	-	-	40.642.941	8.139.625	48.782.566	8.956.036	103.804.038	2.807.428	652.207	467.864	184.978.636	288.007.992	243.961.993	531.969.985	716.948.622
ADMINISTRACION CENTRAL	19.508.497				40.642.941	8.139.625	48.782.566		92.617.997	1.748.882	-	386.618	163.044.560				163.044.560
ORGANISMOS DESCENTRALIZADOS								8.956.036	10.509.897	1.058.546	652.207	81.246	21.257.932	288.007.992	243.961.993	531.969.985	553.227.917
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													-				-
INSTITUCIONES DE SEGURIDAD SOCIAL									676.144		-		676.144				676.144
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	15.192.119	-	-	-	15.192.119	-	-	-	15.192.119
INSTITUTOS DE OBRA SOCIAL									3.032.567				3.032.567				3.032.567
EMPRESAS Y OTROS ENTES									12.159.552				12.159.552				12.159.552
SUPLENTES (3)	2.076.931	-	-	-	42.807.028	23.149.596	65.956.623	-	23.572.285	-	-	-	91.605.839	-	-	-	91.605.839
- ADMINISTRACION PROV. NO FINANCIERA (c)	2.076.931	-	-	-	42.807.028	23.149.596	65.956.623	-	23.572.285	-	-	-	91.605.839	-	-	-	91.605.839
ADMINISTRACION CENTRAL (*)	2.076.931				42.807.028	23.149.596	65.956.623		23.572.285				91.605.839				91.605.839
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	318.169.569	534.448.449	62.043.550	596.491.998	153.202.905	191.960.157	345.163.062	108.631.331	878.785.051	56.094.238	63.982.615	40.442.062	2.407.759.926	805.815.001	492.587.414	1.298.402.416	3.706.162.342
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	318.169.569	534.448.449	62.043.550	596.491.998	153.202.905	191.960.157	345.163.062	108.631.331	779.935.546	56.094.238	61.160.304	40.442.062	2.306.088.111	805.815.001	492.587.414	1.298.402.416	3.604.490.526

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes